

Troy Twp

FILED

AUG 03 2020

Diana Pacion  
COUNTY CLERK

2021

NOTICE OF BUDGET HEARING

The governing body of  
Troy Township  
Reno County

will meet on August 12, 2020 at 8:00 PM at 16815 S Partridge Rd, Partridge KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at 19501 S Herren Rd, Pretty Prairie KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2021 Expenditures and Amount of 2020 Ad Valorem Tax establish the maximum limits of the 2021 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2019		Current Year Estimate 2020		Proposed Budget 2021	
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2020 Ad Valorem Tax Rate*
General	3,725	0.969	2,375	0.850	3,500	3.016
Road	42,670	16.054	55,925	16.179	61,600	43.631
Special Machinery	46,395	17.023	58,300	17.029	65,100	46.646
Totals	13,256		13,975		13,000	
Less: Transfers	33,139		44,325		52,100	
Net Expenditure						

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS,  
RENO COUNTY, ss

AARON R. STUCKY

of lawful age, being first duly sworn, depose and saith that he is editor of

THE NINNESCAH VALLEY NEWS

a weekly newspaper published in the City of Pretty Prairie, County of Reno, State of Kansas, and of general paid circulation in Reno County, and which newspaper has been admitted to the mails as second-class matter in said county, that the Ninnescah Valley News is not a trade, religious or fraternal publication, and has been continuously and uninterruptedly published in said county during the period of fifty-two (52) consecutive weeks immediately prior to the first publication of the notice hereinafter mentioned, and that the notice, of a true copy is hereto attached, was published in 1 consecutive issues of said newspaper, the first publication being in the issue of 7/31, 2020; the second publication being in the issue of                     , 20      ; and the last publication in the issue of                     , 20      .



Aaron R. Stucky, Editor

Subscribed and sworn to before me this 31 day of July,  
20 20.



Notary Public, Reno County, Kansas

My commission expires 10/14, 2023.

Printer's Fee \$                     



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Dorinda Patton  
COUNTY CLERK

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Special Machinery						
Totals	46,395	17.023	58,300	17.029	65,100	46,646
Less: Transfers	13,256		13,975		13,000	
Net Expenditure	33,139		44,325		52,100	
Total Tax Levied	44,130		45,673		52,100	
Assessed Valuation					XXXXXXX	
Township	2,592,387		2,682,101		2,701,073	
Outstanding Indebtedness:						
Jan 1						
G.O. Bonds						
Other						
Lease Purchase Principal						
Total						

\*Tax rates are expressed in mills.

AFFIDAVIT OF PUBLICATION

AARON R. STUCKY

First duly sworn, deposeth and saith that he is

MINNESCAH VALLEY NEWS

published in the City of Pretty Prairie, County of and of general paid circulation in Reno County, has been admitted to the mails as second-class that the Minnescah Valley News is not a trade, publication, and has been continuously and und in said county during the period of fifty-two s immediately prior to the first publication of mentioned, and that the notice, of a true copy is published in 1 consecutive issues of said st publication being in the issue of , 20<sup>20</sup>; the second publication being in the , 20; and the last publication in , 20.

*[Signature]*

Aaron R. Stucky, Editor

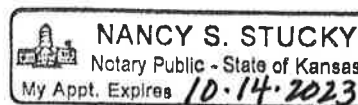
to before me this 31 day of July.

*[Signature]*

Notary Public, Reno County, Kansas

My commission expires 10/14, 2023.

Printer's Fee \$



CERTIFICATE

2021

To the Clerk of Reno County, State of Kansas  
We, the undersigned, officers of

Troy Township

certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was approved and adopted as the  
maximum expenditures for the various funds for the year 2021; and (3) the  
Amount(s) of 2020 Ad Valorem Tax are within statutory limitations for the 2021 Budget.

			2021 Adopted Budget		
Table of Contents:			Budget Authority for Expenditures	Amount of 2020 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2021	Page No.	2			
Alloc of MVT, RVT, and 16/20M Vehicles		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	79-1962	6	3,500	1.116 3,016	1.117
Debt Service	10-113				
Library	12-1220				
Road	68-518c	7	61,600	16.153 43,631	16.153
Special Machinery		7			
<b>Totals</b>	xxxxxx		65,100	46,646	
Budget Summary		8			
Neighborhood Revitalization Rebate			Resolution required? Vote publication required?	No	

17,270

Final Assessed Valuation:	County Clerk's Use Only
Township	
	Nov. 1, 2020 Valuation

2,701,077

Assisted by:  
Rhonda Stillwell  
Kelli Powers  
Address:  
18503 W Arlington Rd  
Arlington KS 67514  
Email:  
rsbiz2@embarqmail.com

*Loren Kukiel* *Handwritten Signature*  
*Ron Bond*

Attest: 2020

County Clerk

Governing Body

Special Road Election held \_\_\_\_\_ for \_\_\_ Mills for \_\_\_ years.  
First levy in \_\_\_\_\_.

CPA Legend

**FILED**

**AUG 28 2020**

*Donna Patton*  
**COUNTY CLERK**

Troy Township

2021

**Computation to Determine Limit for 2021**

	<b>Amount of Levy</b>
1. Total tax levy amount in 2020	+ \$ 45,673
2. Debt service levy in 2020	- \$ 0
3. Tax levy excluding debt service	\$ 45,673

**2020 Valuation Information for Valuation Adjustments**

4. New improvements for 2020:	+ 9,410
5. Increase in personal property for 2020:	
5a. Personal property 2020	+ 21,239
5b. Personal property 2019	- 23,249
5c. Increase in personal property (5a minus 5b)	+ 0
	(Use Only if > 0)
6. Valuation of property that changed in use during 2020:	+ 0
7. Total valuation adjustment (sum of 4, 5c, 6)	9,410
8. Total estimated valuation July 1, 2020	2,701,078
9. Total valuation less valuation adjustment (8 minus 7)	2,691,668
10. Factor for increase (7 divided by 9)	0.00350
11. Amount of increase (10 times 3)	+ \$ 160
12. 2021 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ 45,833
13. Debt service levy in this 2021 budget	0
14. 2021 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	45,833
15. Consumer Price Index for all urban consumers for calendar year 2019	0.018
16. Consumer Price Index adjustment (3 times 15)	\$ 822
17. Maximum levy for budget year 2021, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$ 46,655

If the 2021 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Troy Township  
Reno County

2021

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2020	Tax Levy Amount in 2020 Budget	Allocation for Year 2021				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	2,279	127	2	6	24	1
Debt Service	0	0	0	0	0	0
Library	0	0	0	0	0	0
Road	43,394	2,414	42	109	444	11
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	45,673	2,541	44	115	468	12

County Treas Motor Vehicle Estimate 2,541

County Treas Recreational Vehicle Estimate 44

County Treas 16/20M Vehicle Estimate 115

County Treas Commercial Vehicle Tax Estimate 468

County Treas Watercraft Tax Estimate 12

MVT Factor 0.05563

RVT Factor 0.00096

16/20M Factor 0.00251

Comm Veh Factor 0.01024

Watercraft Factor 0.00025

### Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2019	Current Amount for 2020	Proposed Amount for 2021	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
General	Special Machinery	894	-	-	80-122
Road	Special Machinery	12,362	13,975	13,000	68-141g
	Total	13,256	13,975	13,000	
	Adjustments*				
	Adjusted Totals	13,256	13,975	13,000	

\*Note: Adjustments are required only if the transfer is being made in 2020 and/or 2021 from a non-budgeted fund.

Troy Township  
Reno County

## STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2020	Date Due		Amount Due 2020		Amount Due 2021	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
<b>Total Indebtedness</b>				<b>0</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\***

[illegible]

\*\*\*If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Troy Township

2021

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget

**General**

	Prior Year Actual for 2019	Current Year Estimate for 2020	Proposed Budget Year for 2021
Unencumbered Cash Balance January 1	262	116	326
Receipts:			
Ad Valorem Tax	3,244	2,279	xxxxxxxxxxxxxxxx
Delinquent Tax	20		
Motor Vehicle Tax	111	120	127
Recreational Vehicle Tax	3	2	2
16/20 M Vehicle Tax	12	9	6
Commercial Vehicle Tax	26	25	24
Watercraft Tax			1
LAVTR			0
Gross Earnings (Intangibles) Tax	163	150	0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>3,578</b>	<b>2,585</b>	<b>159</b>
<b>Resources Available:</b>	<b>3,840</b>	<b>2,701</b>	<b>484</b>
Expenditures:			
Officers Pay	1,256	1,300	1,800
Wages & Taxes			
Utilities/Office	150	200	200
Professional Fees	1,425	875	1,500
Cash Forward (2021 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)	894		
Transfer can not exceed 25% Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>3,725</b>	<b>2,375</b>	<b>3,500</b>
Unencumbered Cash Balance Dec 31	116	326	xxxxxxxxxxxxxxxx
2019/2020/2021 Budget Authority Amount:	3,750	3,900	3,500
<b>Non-Appropriated Balance</b>			
Total Expenditure/Non-Appr Balance			3,500
Tax Required			3,016
Delinquent Comp Rate:	0.0%		0
Amount of 2020 Ad Valorem Tax			3,016

CPA Summary



Troy Township

2021

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget	Prior Year Actual for 2019	Current Year Estimate for 2020	Proposed Budget Year for 2021
<b>Road</b>			
Unencumbered Cash Balance January 1	12,933	19,713	14,949
Receipts:			
Ad Valorem Tax	40,958	43,394	xxxxxxxxxxxxxxxx
Delinquent Tax	340		
Motor Vehicle Tax	2,466	2,450	2,414
Recreational Vehicle Tax	42	42	42
16/20M Vehicle Tax	211	160	109
Commercial Vehicle Tax	447	445	444
Watercraft Tax			11
Special Highway/Gasoline Tax	4,725	4,650	0
Insurance refund	244		
Interest on Idle Funds	19	20	
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>49,451</b>	<b>51,161</b>	<b>3,020</b>
<b>Resources Available:</b>	<b>62,384</b>	<b>70,874</b>	<b>17,969</b>
Expenditures:			
Wages & Taxes	6,142	7,500	7,500
Officers	628	650	
Material & Supplies	2,890	8,000	5,000
Fuel	3,803	4,500	6,000
Repairs & Parts	2,543	3,500	4,500
Insurance	4,083	4,200	4,500
Equipment	5,640	7,000	15,500
Contract Hire	4,310	5,500	5,300
Reimburse mileage	269	300	300
Professional Fees	0	800	
Cash Forward (2021 column)			
Transfer to Special Machinery	12,362	13,975	13,000
Does transfer exceed 25% of Resources Available			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>42,670</b>	<b>55,925</b>	<b>61,600</b>
Unencumbered Cash Balance Dec 31	19,713	14,949	xxxxxxxxxxxxxxxx
2019/2020/2021 Budget Authority Amount:	53,400	55,936	61,600
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			61,600
Tax Required			43,631
Delinquent Comp Rate: 0.0%			0
Amount of 2020 Ad Valorem Tax			43,631

**Special Machinery**

K.S.A. 68-141g

	2019 Actual Year
Unencumbered Cash Balance, Jan 1	63,311
Transfers from:	
Road Fund	12,362
General Fund(No Levy)	0
General Fund(Gen has Levy)	894
Interest on Idle Funds	
Other	
<b>Resources Available:</b>	<b>76,567</b>
<b>Total Expenditures</b>	
<b>Unencumbered Cash Balance, Dec 31</b>	<b>76,567</b>

**CPA Summary**

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General	3,725	0.969	2,375	0.850	3,500	3,016	1.116
Debt Service							
Library							
Road	42,670	16.054	55,925	16.179	61,600	43,631	16.153
Special Machinery							
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Assessed Valuation:							
Township	2,592,387		2,682,101		2,701,078		
Outstanding Indebtedness,							
Jan 1	2018		2019		2020		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	8,633		0		0		
Total	8,633		0		0		

\*Tax rates are expressed in mills.

Loren Krehbiel  
Township Clerk